



Cherokee County Schools

Dr. Jeana Y. Conley, Superintendent
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Minutes of the Cherokee County Board of Education Meeting held May 11, 2017 beginning at 6 pm at Central Office

Board Members Present

Ms. Wanda Arrowood, Chair, Mr. Paul Brown, Vice Chair, Mr. Winfield Clonts, Mr. Tim Coffey, Mr. Arnold Mathews, Mr. Jeff Tatham, and Mr. Tim West

Board Attorney Present: Mr. John Henning

1. **Call to Order.** Ms. Wanda Arrowood called the Board of Education meeting to order.
2. **Pledge of Allegiance.** Mr. Tim Coffey led the Pledge of Allegiance.
3. **Mission Statement.** Mr. Jeff Tatham read the mission statement.
4. **Approval of Agenda.** The agenda was accepted as presented.
5. **Approval of Minutes.** The Minutes of the April 6, 2017 board meeting were approved as presented.
6. **Public Input.** Ms. Arrowood called for public comment and there was none.
7. **TCEC Student Presentation.** Raymond Hollenbeck and Ryan Shell, students of TCEC, appeared before the Board and delivered a presentation as part of their Senior Capstone project on the use of technology in schools.
8. **Naming of Facility.** Mr. Keith Payne, Assistant Principal of Murphy Middle appeared and presented a request to name the Murphy High School track complex in honor of Ms. Frankie Roberson and Mr. Benny Pipes. It was proposed the track be called "The Roberson-Pipes Track".

Motion made (Mr. Tim Coffey) and seconded (Mr. Winfield Clonts) to approve naming of the Murphy High School track complex in honor of Ms. Frankie Roberson and Mr. Benny Pipes and that it would be henceforth known as "The Roberson-Pipes Track". Voting is unanimous.

9. **CTE Strategic Plan and Beginning Teacher Support Program Handbook.** Ms. Pam Pressley appeared and presented the CTE Strategic Plan for consideration.

Motion made (Mr. Winfield Clonts) and seconded (Mr. Jeff Tatham) to approve the CTE Strategic Plan as presented by Ms. Pressley. Voting is unanimous.

Next, Ms. Pressley presented the amended Beginning Teacher Support Program Handbook for consideration. During the presentation, Ms. Pressley stated that additional legislation would necessitate changing a single word in the handbook and asked the Board to allow her to make the change without the need of presenting the handbook again for that purpose.

Board of Education

Ms. Wanda Arrowood, Chair, Mr. Paul Brown, Vice Chair, Mr. Arnold Mathews, Scribe
Mr. Winfield Clonts, Mr. Tim Coffey, Mr. Jeff Tatham, and Mr. Tim West

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Motion made (Mr. Winfield Clonts) and seconded (Mr. Paul Brown) to approve the Beginning Teacher Support Program Handbook as presented by Ms. Pressley and to allow Ms. Pressley to make the change should the legislation necessitating such be passed. Voting is unanimous.

10. **2017/2018 Calendar Approval.** Dr. Conley presented the proposed calendars for the district as well as TCEC for consideration. There was some discussion about the development of the calendar, focusing on 1,025 hours of instruction as opposed to 180 days, and the start date.

Motion made (Mr. Winfield Clonts) and seconded (Mr. Paul Brown) to approve the District Calendar as presented by the Superintendent. Voting is unanimous.

Motion made (Mr. Paul Brown) and seconded (Mr. Winfield Clonts) to approve the TCEC Calendar as presented by the Superintendent. Voting is unanimous.

11. **Financial Planning Update.** Mr. Winfield Clonts reported several items that were discussed during the subcommittee meeting. The first item discussed was awarding of the Milk Contract to the Mayfield Co.

Motion made (Mr. Winfield Clonts) and seconded (Mr. Tim Coffey) to approve awarding the milk contract to the Mayfield Company as proposed by the Financial Planning Subcommittee. Voting is unanimous.

Following this, Mr. Clonts addressed the AHS Cafeteria Roof Project and recommended that the Board approve the services of Mr. Mike Cox as the project coordinator.

Motion made (Mr. Winfield Clonts) and seconded (Mr. Jeff Tatham) to employ Mr. Mike Cox to facilitate the AHS Cafeteria Roof Project as explained by the Financial Planning Subcommittee and design and put out for bids the repair of the roof structure using the membrane system. Voting is unanimous.

Next, Mr. Clonts addressed items the Financial Planning Subcommittee had approved to be added to the Budget Request. Those items are:

- The use of Sales Tax for the purchase of a 2008 F-350 Dump Truck to be used by maintenance for an amount of \$24,689.
- Discussion about obtaining a vehicle to be used by Counselors.
- The replacement of the chiller at REMS based on a bid provided with a stipulation that should a lower bid be received that company would be awarded the bid.
- MES Boiler leak repair \$1,439.15
- PES gym door repairs \$2,237.10
- Movable Wall Repair \$11,818.46
- Purchase of a Pipe Crimping Tool for maintenance \$5,498.61
- Installation of Bus Cameras \$3,815.34
- HVAC repairs at HDS \$1,790.66
- HVAC repairs at REMS \$7,512.64
- HVAC repairs at MES \$1,803.30
- HVAC repair at Marble School \$6,045.50

Lastly, Mr. Clonts reported on a request for usage of Article 46 funding (1/4 cent sales tax) to facilitate the costs associated with the Andrews area Summer Day Camp. It was reported by Dr. Conley that \$15,000 was needed to ensure the program could operate.

12. **Budget Request.** Ms. Stephanie Hass presented budget amendment request for the following funds:

- a. State Public Schools Fund
- b. Local Current Expense Fund
 - i. *Use of ¼ Cent Sales tax in the amount of \$15,000 for use as follows:*
 1. *County-wide Summer Camp Program*
- c. Capital Projects Fund
 - i. *Use of ½ Cent Sales tax in the amount of \$131,955 for use as follows:*
 1. *Purchase of Maintenance Dump Truck*
 - a. *King Ford: \$24,689*
 2. *Ranger School Chiller*
 - a. *Dalton HVAC: \$61,945*
 3. *MES Boiler*
 - a. *Bolton: \$1,440*
 4. *Peachtree School Gym Doors*
 - a. *City Lock: \$2,238*
 5. *Movable Wall Repair (AMS, MMS, REMS, MCEMS)*
 - a. *Learning Environments: \$11,819*
 6. *Maintenance Pipe Crimping Tool*
 - a. *Hajoca of Hendersonville: \$5,499*
 7. *District Bus Camera Installation*
 - a. *Angel Trax: \$3,816*
 8. *HDS Gas Valve Replacement at the Gym*
 - a. *Dalton HVAC: \$1,791*
 9. *Ranger School Chiller Computer Board*
 - a. *Dalton HVAC: \$7,513*
 10. *MES Chiller Computer Board*
 - a. *Dalton HVAC: \$1,804*
 11. *Marble Elementary Kitchen*
 - a. *Dalton HVAC: \$6,046*
 12. *MES Kindergarten HVAC Compressor*
 - a. *Dalton HVAC: \$4,382*
- d. Grants, Donations, and Reimbursements Fund
- e. Application for Public School Building Capital Fund—NC Education Lottery
 - i. *2016-17 Debt Service Payment—QSCB Andrews High Bldg B.*
 1. \$42,762.85

Motion made (Mr. Arnold Mathews) and seconded (Mr. Paul Brown) to approve the budget amendments, usage of ½ cent and ¼ cent sales taxes, and NC Education Lottery fund application as presented by Ms. Hass. Voting is unanimous.

Following the Budget Request, Ms. Hass provided an overview of the 2017/18 Proposed Local Current Expense Budget Revenue. During her presentation, Ms. Hass covered items that had been included in the budget proposal provided the County Commissioners as well as the changes returned from the Commissioners. At the conclusion of her overview, Ms. Hass announced that she and the Superintendent would be meeting with the Commissioners May 12, 2017 at 10 am at the Courthouse to submit their updated budget proposal.

13. **Policy Review.** Mr. Jeff Tatham presented several policies for 2nd reading; those policies presented are:

- a. 2130 Board Member Compensation and Expenses
- b. 4400 Attendance Policy
- c. 7130 Licensure
- d. 7241 Drug and Alcohol Testing of Commercial Motor Vehicle Operators
- e. 7425 School Administrator Contracts

- f. 7811 Plans for Growth and Improvement of Licensed Employees

Motion made (Mr. Jeff Tatham) and seconded (Mr. Paul Brown) to approve the policies presented for second reading. Voting is unanimous.

Mr. Tatham next presented policies for first reading as prepared by the Policy Subcommittee. Those policies presented are:

- a. 2650 Liaison with School Boards Associations
- b. 4333 Weapons, Bomb Threats, Terrorist Threats, and Clear Threats to Safety
- c. 4335 Criminal Behavior
- d. 4351 Short-Term Suspension
- e. 4700 Student Records
- f. 6220 Operation of School Nutrition Services
- g. 7260 Occupational Exposure to Bloodborne Pathogens
- h. 7430 Substitute Teachers
- i. 7820 Personnel Files

Next, Mr. Tatham identified policies to be rescinded. Those policies are:

- a. 6226 Charge Policy
- b. 7130-R Licensure (Regulatory Policy)

- 14. **Marble Elementary Feasibility Study.** Dr. Conley presented a Marble Elementary Feasibility study for consideration by the Board. There was much discussion about this study. At the conclusion of the presentation, the Board ordered there be a Public Hearing during which the people of Marble Community would be afforded the opportunity to voice their opinions on the matter.

Motion made (Mr. Paul Brown) and seconded (Mr. Tim West) to schedule a public hearing to receive public comment on the closure of Marble Elementary School pursuant to North Carolina General Statute 115C-72, and to authorize the Superintendent to publish notice of the same, to be held at Marble Springs Baptist Church (if available, and if not, in a suitable place inside Marble Elementary), at 6 pm on Tuesday, May 16, 2017, the notice to specify that the purpose of the hearing is solely to take public comment and no Board action will be taken. Voting is unanimous.

- 15. **Superintendent's Report.** Dr. Jeana Conley delivered her Superintendent's report to the Board. Dr. Conley began by announced the 2016-2017 School Teachers of the Year. Those being:

AES	Dana Heidbreder
AHS	Tonya Raper
AMS	Camille Brown
HDEMS	Lisa Ledford
HDHS	Connie McClure
MCEMS	Debbie Ledford
MES/Marble	Cicely Mason
MHS	Leia Hays
MMS	Rachael Payne
PES	Efrain Ochoa
REMS	Hannah Berry
Oaks	Dwight Henry
TCEC	Joe Thorley

Following this, Dr. Conley announced the District Teacher of the Year as being Cicely Mason. Lastly, Dr. Conley presented good news items as reported by principals.

- 16. **Adjourn for Break and Closed Session.** Mr. Paul Brown read the motion to adjourn to closed session.

Motion made (Mr. Paul Brown) and seconded (Mr. Jeff Tatham) for the Board of Education to adjourn to break and closed session pursuant to the provisions of North Carolina General Statute 143-318.11(a)(3) and 143-318.11(c), for the following purposes: under subsection (a)(1) to prevent the disclosure of privileged or confidential personnel information and to prevent the disclosure of privileged or confidential student information pursuant to G.S. §115C-319-321 and 20 U.S.C. 1232g (FERPA) and G.S. 115C-402(e), under subsection (a)(3) to discuss matters protected by the attorney-client privilege, and under subsection (a)(5) to discuss the terms of a contract for employment. Voting is unanimous.

17. Return to open session & Closed Session Decisions. Ms. Wanda Arrowood called the meeting to order and returned to open session.

Motion made (Mr. Tim Coffey) and seconded (Mr. Arnold Mathews) to return to open session. Voting is unanimous.

After returning to open session, the Board took the following actions based on closed session discussions.

Motion made (Mr. Paul Brown) and seconded (Mr. Tim Coffey) to approve the personnel recommendations contained in the Closed Session Agenda as presented by the Superintendent. Voting is unanimous. Mr. Jeff Tatham recused himself from voting for the teacher contract renewal for his spouse.

Those items contained on the closed session agenda and approved are:

(a) The Board approved the following Resignation and Retirements

<i>Name</i>	<i>Position & Assignment,</i>	<i>Type of Request</i>	<i>Effective Date</i>
Michael Roberts	Teacher, AES	Retirement	07-01-2017
Amy Mashburn	Cafeteria, Marble & PES	Resignation	07-09-2017

(b) The Board approved the following leave of absence:

Angela West	School Nutrition, AHS
Marshal Currin	Custodian, AMS

(c) The Board approved the following hiring recommendations:

<i>Name</i>	<i>Position</i>	<i>Effective Date</i>
Judy Chastain	LTS, REMS	04-17-17—06-09-17
Adam Trotman	Band Teacher, District	05-12-2017

(d) The Board approved the following 21st CCLC Tutor/Substitute:

- 1) Pam Kilpatrick, HDEMS

(e) The Board approved the following Substitute Teachers:

- 1) Kellee Davis
- 2) Victoria Schwartz
- 3) Courtney Simonds

(f) The Board approved the following Helping Hands Volunteers

<i>Name</i>	<i>School</i>	<i>Activity</i>	<i>Application Renewal Date</i>
Rob Rollins	MHS	Athletics	05-11-2018
Rachel Simonds	MHS	Color Guard	05-11-2018

(g) The Board approved the Director Contract recommendation as presented by the Superintendent for: John Parker, 4-years

(h) The Board approved the District Contract recommendation as presented by the Superintendent for: Susannah Thompson, 2-years.

(i) The Board approved teacher contract recommendations made by the Superintendent for the following:

Andrews Elementary School

First Name	Last Name	Contract Length
Phyllis	Blaylock	1-Year
Tyler	Edwards	1-Year
Jennifer	Forchetti	1-Year
Heather	Gibson	1-Year
Debbie	Hawkins	1-Year
Emily	Hedden	1-Year
Summer	Hedrick	1-Year
Dana	Heidbreder	1-Year
Krysta	Huskins-English	1-Year
Cassie	Hyde	1-Year
Jason	Johnson	1-Year
Jennifer	Lewis	1-Year
Allen	Lewis	1-Year
Karissa	McDonald	1-Year
Amanda	Patterson	1-Year
Dorcas	Phillips	1-Year
Hailey	Raxter	1-Year
Lori	Roberts	1-Year
Emily	Sneed	1-Year
Ruby Ann	Williams	1-Year

Andrews High School

First Name	Last Name	Contract Length
Griffin	Anderson	1-Year
Bobby	Barton	1-Year
William	Bateman	1-Year
Sara	Beaster	1-Year
Margaret	Jones-Edwards	1-Year
Bradley	Hammond	1-Year
Barbara	Haydon	1-Year
Natalie	Wilson-Keown	1-Year
Georgie	Kerber	1-Year
Emily	Kilpatrick	1-Year
Whitney	King	1-Year
Dion	Lansdale	1-Year
Tonya	Raper	1-Year
Kayla	Sprinkles	1-Year
Sarah	Tatham	1-Year
Colby	White	1-Year
Jill	White	1-Year
Brandon	Wilson	1-Year
Allen	Lewis	1-Year

Andrews Middle School

First Name	Last Name	Contract
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		Length
Josh	Barton	1-Year
Sarah	Bennett	1-Year
Camille	Brown	1-Year
Angela	Finnegan	1-Year
Lauren	Gentry	1-Year
Kendra	Gibson	1-Year
Dion	Lansdale	1-Year
Zachary	Morgan	1-Year
Brittany	Pleasants	1-Year

Hiwassee Dam Elementary Middle School

First Name	Last Name	Contract Length
Carissa	Dancer	1-Year
Levi	English	1-Year
Sheila	Ingle	1-Year
Lisa	Raper-Ledford	1-Year
Jacqueline	Plott-Lee	1-Year
Cassandra	Parks	1-Year
Andrew	Phillips	1-Year
Monica	Martin-Wayman	1-Year
Amber	Wills	1-Year
Stephen	Stiltner	1-Year
Richard	Caldwell	1-Year
David	Decker	1-Year

Hiwassee Dam High School

First Name	Last Name	Contract Length
Cristen	Clonts	1-Year
Hannah	English	1-Year
James	Godfrey	1-Year
Katrina	Griggs	1-Year
Jonathan	Hart	1-Year
Sheila	Ingle	1-Year
Megan	Lee-Watkins	1-Year
Karina	Passmore	1-Year
Bethany	Sharkey	1-Year
Connie	Stiles-McClure	1-Year
Stephen	Stiltner	1-Year

Marble Elementary School

First Name	Last Name	Contract Length
Ryan	Gaither	1-Year
Bradley	Hammond	1-Year
Kayla	Lopp	1-Year
Rebecca	Mathis	1-Year
Jenny	McMahan	1-Year

Jay	Raxter	1-Year
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Martins Creek Elementary Middle School

First Name	Last Name	Contract Length
Amanda	Barber	1-Year
Hillary	Chastain	1-Year
Wilma	Dobbs	1-Year
Debbie	Ledford	1-Year
Jordan	Lovingood	1-Year
Brittany	Pleasants	1-Year
Lucynthia	Postell	1-Year
Deborah	Southworth	1-Year
Katelyn	Truett	1-Year
Jamie	Verola	1-Year

Murphy Elementary School

First Name	Last Name	Contract Length
Holly	Cable	1-Year
Shawna	Garrett	1-Year
Travis	Garrett	1-Year
Tristian	Hamby	1-Year
Brian	Hoyt	1-Year
Autumn	Jenkins	1-Year
Melissa	Johnson	1-Year
Margaret	Jordan	1-Year
Lisa	Kelاهر	1-Year
Janice	Loudermilk	1-Year
Allison	Prohl	1-Year
Kristina	Ritz	1-Year
Nicole	Schmidt	1-Year
Erin	Simons	1-Year
Megan	Swanson	1-Year

Murphy High School

First Name	Last Name	Contract Length
Brandon	Clonts	1-Year
Jason	Dickert	1-Year
Avery	Gibson	1-Year
Teresa	Hayes	2-Year
Leia	Hays	1-Year
Aneka	James	1-Year
Amanda	Johnson	1-Year
Alan	Jones	1-Year
Aaron	Kephart	1-Year
James	McBride	1-Year
Rhonda	Smiley	1-Year
Susan	Steiner	1-Year
Erin	Wells-McCoy	1-Year

Murphy Middle School

First Name	Last Name	Contract Length
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Cheryl	Barry	1-Year
Erik	Beck	1-Year
Jason	Dickert	1-Year
Melissa	Dockery	1-Year
Alexandra	Hughes	1-Year
Natalie	Palmer	1-Year
Theresa	Peacock	1-Year
Whitney	Shope-Tanner	1-Year

Peachtree Elementary School

First Name	Last Name	Contract Length
Leah	Dockery	1-Year
Daniel	Ledford	1-Year
Tia	McKeon	1-Year
Laura	Moses	1-Year
Efrain	Ochoa	1-Year

Ranger Elementary Middle School

First Name	Last Name	Contract Length
Theresa	Allen	1-Year
Sherry	Whittaker-Brookins	1-Year
Richard	Caldwell	1-Year
David	Decker	1-Year
Jessica	Ennis	1-Year
Gabrielle	Martin-Gagnon	1-Year
Shelby	Fowler (Golden)	1-Year
Jonathan	Griggs	1-Year
Stephanie	Stanley-Henn	1-Year
Shannon	Holliday	1-Year
Elizabeth	Leeper	1-Year
Suzanne	McClelland	1-Year
Michael	Verola	1-Year
Jessica	Wright	1-Year

The Oaks Academy

First Name	Last Name	Contract Length
Sheba	Brown	1-Year
Josh	Crayton	1-Year
Debora	England	1-Year
Mary	Mills	1-Year

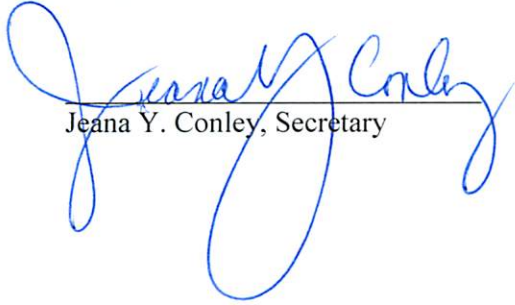
Tri-County Early College

First Name	Last Name	Contract Length
Catherine	Chambers	1-Year
Christine	Crayton	1-Year
Adam	Haigler	1-Year
Benjamin	Pendarvis	1-Year
George	Thorley	1-Year

18. **Announcement of the next Board of Education Meeting**. Ms. Arrowood announced the next regular Board meeting will be held June 8, 2017 at Central beginning at 6 pm.

19. **Adjournment**. There being no further business to discuss the meeting adjourned at 8:15 pm.

Motion made (Mr. Winfield Clonts) and seconded (Mr. Paul Brown) to adjourn the meeting. Voting is unanimous.



Jeana Y. Conley, Secretary



Wanda Arrowood, Board Chair

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

State Public School Fund

	August 4, 2016	September 15, 2016	October 13, 2016	November 17, 2016	December 8, 2016	January 12, 2017	February 9, 2017	March 9, 2017	April 6, 2017	May 11, 2017	Revised Budget	
	Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	Amend. No. 6	Amend. No. 7	Amend. No. 8	Amend. No. 9	Amend. No. 10	
Revenues:												
001 Classroom Teachers	9,932,783	(15,232)	-	-	-	(17,544)	(130,266)	-	(4,543)	-	-	9,765,198
002 Central Office Administration	578,852	-	-	-	-	-	-	-	-	-	-	578,852
003 Non-Instructional Support	830,290	(13,821)	-	-	1,325	(1,467)	(8,388)	750	53,340	1,500	1,853	865,382
005 School Building Administration	1,426,842	-	-	-	-	-	-	-	-	-	-	1,426,842
007 Instructional Support	1,103,760	-	-	-	-	(1,950)	-	-	-	-	-	1,101,810
008 Total Dollars for K-3 Teachers	-	-	-	-	-	-	-	-	-	-	-	-
009 Longevity	-	-	-	-	-	-	-	-	-	-	-	-
012 Driver Training	64,911	-	-	-	-	-	-	-	-	-	-	64,911
013 Career & Tech. Ed. Months of Employment	1,395,450	-	-	-	-	(2,465)	-	-	-	-	(25,892)	1,367,093
014 Career and Technology Ed. Program Support	57,861	(2,800)	-	-	1,352	(102)	(728)	-	-	-	25,892	81,475
015 School Technology Fund	-	43,361	9	63,479	12	104	-	55	56	79	48	107,203
016 Summer Reading Camps	-	91,253	-	-	-	(47,144)	-	-	-	72,513	-	116,622
017 Career Technical Education - Program Improvement	-	-	-	-	-	-	-	-	-	-	-	-
024 Disadvantaged Students Supplement Fund	129,725	-	-	-	-	(229)	-	-	-	-	-	129,496
025 Indian Gaming	-	660	-	-	-	-	-	-	-	-	-	660
027 Teacher Assistants	759,568	-	-	-	-	(1,342)	-	-	-	-	-	758,226
029 Behavioral Support	-	-	-	-	73,342	-	-	-	-	-	-	73,342
030 Digital Learning	-	544	-	-	-	-	-	-	-	-	-	544
031 Low Wealth Supplemental Funding	576,777	-	-	-	-	-	-	-	-	-	-	576,777
032 Children with Special Needs	1,891,527	-	-	-	-	36,974	-	-	-	-	-	1,928,501
033 Merit Bonus	-	-	46,113	-	-	-	-	-	-	-	-	46,113
034 Academically and Intellectually Gifted	178,272	-	-	-	-	(315)	-	-	-	-	-	177,957
041 Panic Alarms	-	-	-	-	-	-	-	-	-	-	-	-
045 Compensation Bonus	-	-	-	-	-	-	-	-	-	-	-	-
046 Test Results Bonus	-	-	-	-	-	-	-	31,500	-	-	3,065	34,565
054 Limited English (LEP)	43,577	-	-	-	-	-	-	-	-	-	-	43,577
055 High School Learn and Earn (TCEC)	-	316,646	-	-	-	-	-	-	-	-	-	316,646
056 Transportation	667,726	-	-	-	-	225,749	1,600	14,327	15,082	41,226	13,770	979,480
061 Classroom Material, Instructional Supplies, Equipment (Textbook Waivers)	243,969	-	-	-	-	(431)	(3,092)	12,061	-	-	-	252,507
063 Children with Special Needs - Spec Funds (Dev Day & Comp Res)	-	-	-	46,428	-	-	-	15,000	-	-	-	61,428
069 At-Risk Student Services/Alternative Schools	872,542	121	-	-	-	(1,541)	-	-	-	-	-	871,122
073 School Connectivity	-	-	1,418	-	26,827	-	-	-	-	-	-	28,245
085 Excellent Schools Act	-	-	-	12,800	-	-	-	-	-	-	-	12,800
120 LEA Financed School Buses	-	-	-	-	-	-	101,234	-	-	-	-	101,234
Total Revenues	20,754,432	420,732	47,540	122,707	102,858	188,297	(39,640)	73,693	63,935	115,318	18,736	21,868,608
Expenditures:												
5100 Regular Instructional Services	13,375,069	66,572	(22,184)	42,800	2,677	(25,530)	(142,474)	43,073	48,853	1,500	4,918	13,395,274
5200 Special Populations Services	2,124,199	-	-	(183,372)	73,342	(315)	-	16,238	-	-	-	2,030,092
5300 Alternative Programs and Services	776,119	87,374	-	-	-	(46,445)	-	-	-	72,513	-	889,561
5400 School Leadership Services	1,426,842	-	69,494	-	-	-	-	-	-	-	-	1,496,336
5800 School-Based Support Services	1,221,210	159,044	(1,197)	193,650	-	-	-	-	-	-	-	1,572,707
6100 Support and Development Services	217,184	58,000	-	-	-	-	-	-	-	-	-	275,184
6200 Special Population Support and Development Services	-	-	-	36,150	-	36,974	-	-	-	-	-	73,124
6300 Alternative Programs and Services Support	-	-	-	-	-	-	-	-	-	-	-	-
6400 Technology Support Services	50,897	43,361	1,427	33,479	26,839	104	-	55	-	79	48	156,289
6500 Operational Support Services	1,114,359	6,381	-	-	-	223,509	1,600	14,327	15,082	41,226	13,770	1,430,254
6600 Financial and Human Resource Services	263,610	-	-	-	-	-	-	-	-	-	-	263,610
6700 Accountability Services	-	-	-	-	-	-	-	-	-	-	-	-
6900 Policy, Leadership and Public Relations Serv.	139,455	-	-	-	-	-	-	-	-	-	-	139,455
7200 Nutrition Services	45,488	-	-	-	-	-	-	-	-	-	-	45,488
8100 Payments to Other Governmental Units	-	-	-	-	-	-	-	-	-	-	-	-
8400 Interfund Transfers	-	-	-	-	-	-	101,234	-	-	-	-	101,234
Total Expenditures	20,754,432	420,732	47,540	122,707	102,858	188,297	(39,640)	73,693	63,935	115,318	18,736	21,868,608

State Public School Fund

Amendment No. 10 Notes:

PRC 003 - March 2017 Sub Pay

PRC 013 - ABC Transfer requested processed

Funds to be used to purchase new technology equip in HS labs

PRC 014 - ABC Transfer requested processed

Funds to be used to purchase new technology equip in HS labs

PRC 015 - March 2017 Interest Income

PRC 046 - 2nd Allotment - Third Grade Reading Bonus

Pay an additional \$1,000 to teachers who were paid State level bonus in January.

PRC 056 - FY 2016-17 Early College 2nd Semester, FY 2016-17 Use Tax Allotment

Cherokee County Board of Education
 Summary of Budget Resolution and Amendments
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Local Current Expense Fund

Revenues:		October 13, 2016	November 17, 2016	December 8, 2016	February 9, 2017	March 9, 2017	May 11, 2017	
	Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	Amend. No. 6	Revised Budget
3700 Forest Service Revenue	34,000	-	-	-	-	-	-	34,000
4110 County Appropriation	6,546,803	-	-	-	-	-	-	6,546,803
4140 Local Gov't Sales Tax - Article 46	-	-	-	-	62,306	35,798	15,000	113,104
4210 Tuition & Fees	-	-	-	-	-	-	-	-
4319 Sales - Other	-	-	-	-	-	-	-	-
4410 Fines and Forfeitures Revenue	110,000	-	-	-	-	-	-	110,000
4440 ABC and Bottle Tax Revenue	26,200	-	-	-	-	-	-	26,200
4450 Interest Earned	1,200	-	-	-	-	-	-	1,200
4820 Disposition of School Fixed Assets	-	-	-	-	-	-	-	-
4890 Solar Array Net Revenue	60,000	-	-	-	-	-	-	60,000
2910 Designated Fund Balance	142,282	48,300	-	-	-	20,500	2,800	213,882
Total Revenues	6,920,485	48,300	-	-	62,306	56,298	17,800	7,105,189
Expenditures:								
5100 Regular Instructional Services	1,585,872	(3,696)	(220)	(269)	59,691	39,098	(975)	1,679,501
5200 Special Populations Services	30,237	-	-	-	-	-	-	30,237
5300 Alternative Programs and Services	43,624	48,300	-	-	-	-	-	91,924
5400 School Leadership Services	699,210	-	-	-	-	-	-	699,210
5500 Co-Curricular Services	311,806	600	220	269	2,615	17,200	3,775	336,485
5800 School-Based Support Services	282,098	-	-	-	-	-	-	282,098
6100 Support and Development Services	-	-	-	-	-	-	-	-
6400 Technology Support Services	421,835	-	-	-	-	-	-	421,835
6500 Operational Support Services	2,647,924	3,096	-	-	-	-	-	2,651,020
6600 Financial and Human Resource Services	278,676	-	-	-	-	-	-	278,676
6700 Accountability Services	79,374	-	-	-	-	-	-	79,374
6900 Policy, Leadership & Public Relations Serv.	174,437	-	-	-	-	-	-	174,437
7100 Community Services	7,500	-	-	-	-	-	15,000	22,500
7200 Nutrition Services	-	-	-	-	-	-	-	-
8100 Payments to Other Governmental Units	357,892	-	-	-	-	-	-	357,892
8400 Interfund Transfers	-	-	-	-	-	-	-	-
Total Expenditures	6,920,485	48,300	-	-	62,306	56,298	17,800	7,105,189

Cherokee County Board of Education
 Summary of Budget Resolution and Amendments
 2016-2017

Capital Projects Fund

	August 4, 2016	September 15, 2016	October 13, 2016	November 17, 2016	December 8, 2016	January 12, 2017	February 9, 2017	March 9, 2017	April 6, 2017	May 11, 2017	Revised Budget	
	Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	Amend. No. 6	Amend. No. 7	Amend. No. 8	Amend. No. 9	Amend. No. 10	
Revenues:												
3200 State Revenue - Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
3400 State Allocations - Restricted to Capital Outlay	-	-	-	-	-	101,078	156	-	-	-	-	101,234
4100 County Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
4400 Local Sources - Unrestricted	733	-	-	-	-	-	-	-	-	-	-	733
4800 Local Sources - Restricted	246,821	346,958	35,187	38,865	13,480	3,456	9,050	81,060	54,757	14,492	131,955	976,081
4900 Fund Balance Appropriated	-	-	-	-	-	-	-	-	-	-	-	-
4920 Fund Transfers	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	247,554	346,958	35,187	38,865	13,480	104,534	9,206	81,060	54,757	14,492	131,955	1,078,048
Expenditures:												
5100 Regular Instructional Services	-	-	-	-	-	-	-	-	-	-	-	-
5400 School Leadership Services	-	-	-	-	-	-	-	-	-	-	-	-
6500 Operational Support Services	733	346,958	35,187	38,865	13,480	104,534	9,206	81,060	54,757	14,492	131,955	831,227
9000 Capital Outlay	246,821	-	-	-	-	-	-	-	-	-	-	246,821
Total Expenditures	247,554	346,958	35,187	38,865	13,480	104,534	9,206	81,060	54,757	14,492	131,955	1,078,048

Capital Projects Fund

Amendment No. 10 Notes:

1) Amendments are to approve the use of sales tax funds for the following projects:

May 2017 Use of Sales Tax	
King Ford - Dump Truck	24,689
Dalton HVAC - Ranger Chiller	61,945
Bolton - MES Boiler	1,440
City Lock - Peachtree Gym Doors	2,238
Learning Environments - Movable Walls	11,819
Hajoca - Maintenance Pipe Crimp Tool	5,499
Angel Trax - Bus Cameras	3,816
Dalton HVAC - HD Gas Valve	1,791
Dalton HVAC - Ranger Computer Board	7,513
Dalton HVAC - MES Computer Board	1,804
Dalton HVAC - Marble Kitchen	5,019
Dalton HVAC - MES Kindergarten Comp	4,382

Cherokee County Board of Education
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 2016-2017

Grants, Donations, and Reimbursements Fund

	September 15, 2016	October 13, 2016	December 8, 2016	January 12, 2017	May 11, 2017	Revised Budget
Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	
Revenues:						
2910 Fund Equity - Available for Appropriation	306,077	84,334	-	16,507	-	406,918
3200 State Revenue - Other Funds	100,000	378,400	-	-	-	478,400
3700 Federal Revenue - Other Funds	331,114	181,732	-	-	-	512,846
3800 Other Restricted Grants	197,752	-	20,000	-	-	217,752
4200 Local Sources - Tuition	33,000	66,400	-	-	-	99,400
4400 Local Sources - Unrestricted	53,700	800	-	-	10,000	64,500
4800 Local Sources - Restricted	384,200	-	-	-	-	384,200
Total Revenues	1,405,843	711,666	20,000	16,507	10,000	2,164,016
Expenditures:						
5100 Regular Instructional Services	477,282	50	19,000	-	7,100	503,432
5200 Special Populations Services	-	-	-	-	-	-
5300 Alternative Program and Services	3,918	332,955	-	(100)	-	336,773
5400 School Leadership Services	-	-	-	-	-	-
5500 Co-Curricular Services	12	-	-	-	-	12
5800 School-Based Support Services	312,870	36,285	-	-	-	350,155
6100 Support and Development Services	-	-	-	-	-	-
6200 Special Population Support and Development Services	85,969	-	-	-	-	85,969
6400 Technology Support Services	61,353	103,844	-	-	-	165,197
6500 Operational Support Services	374,655	79,000	1,000	16,607	2,900	473,162
6600 Financial and Human Resource Services	6,900	-	-	-	-	6,900
6800 System-Wide Pupil Support Services	-	159,187	-	-	-	159,187
7100 Community Services	82,884	345	-	-	-	83,229
8200 Unbudgeted Funds	-	-	-	-	-	-
Total Expenditures	1,405,843	711,666	20,000	16,507	10,000	2,164,016

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Grants, Donations, and Reimbursements Fund

Amendment No. 5 Notes:

PRC 413 - To realign budgeted expenditures for the county-wide Pre-K registration fair.